

**CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI**  
**70.02 - Locuinte, servicii si dezvoltare publica - la data de 31.12.2019**

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	541.332	946.158	1.512.039	1.019.633	1.019.633	1.019.633	0	645.110
SECTIUNEA DE FUNCTIONARE		0	0	787.707	970.707	690.955	690.955	690.955	0	642.004
Total cheltuieli		0	0	787.707	970.707	690.955	690.955	690.955	0	642.004
CHELTUIELI CURENTE	01	0	0	787.707	970.707	690.955	690.955	690.955	0	642.004
TITLUL II BUNURI SI SERVICII	20	0	0	787.707	970.707	690.955	690.955	690.955	0	642.004
Bunuri si servicii	20.01	0	0	786.057	969.057	690.955	690.955	690.955	0	642.004
Incalzit, iluminat si forta motrica	20.01.03	0	0	88.350	121.350	115.267	115.267	115.267	0	108.756
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	697.707	847.707	575.688	575.688	575.688	0	533.248
Alte cheltuieli	20.30	0	0	1.650	1.650	0	0	0	0	0
alte cheltuieli cu bunuri si servicii	20.30.30	0	0	1.650	1.650	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE		0	541.332	158.451	541.332	328.678	328.678	328.678	0	3.106
Total cheltuieli		0	541.332	158.451	541.332	328.678	328.678	328.678	0	3.106
CHELTUIELI DE CAPITAL	70	0	541.332	158.451	541.332	328.678	328.678	328.678	0	3.106
TITLUL XIII ACTIVE NEFINANCIARE	71	0	541.332	158.451	541.332	328.678	328.678	328.678	0	3.106
Active fixe	71.01	0	541.332	158.451	541.332	328.678	328.678	328.678	0	3.106
Constructii	71.01.01	0	0	0	0	0	0	0	0	3.106
Alte active fixe	71.01.30	0	541.332	158.451	541.332	328.678	328.678	328.678	0	0

Primar,  
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Contabil,  
MEMET NAGIE